

Boundary County District #101

Boundary County

7188 Oak St, PO Box 899, Bonners Ferry, ID 83805 Phone: (208) 267-3146 Fax: (208) 267-7217 Dr. Don R. Bartling, Superintendent

District Characteristics 2002-03			
Fall Enrollment	1,648	Special Education:	
Average Daily Attendance	1,486	Special Education Students	172
State Ranking Per ADA	34	Gifted and Talented Students	38
Number of Schools (sites):		Number of LEP Students**	77
Elementary	4	National School Lunch Program:	
Secondary	3	Average Daily Participation	754
Number of Accredited Schools:		. Free and Reduced Meals	524
Approved	7	Lunch Price - Elementary	\$1.75
Approved with Merit	0	Lunch Price - Secondary	\$2.00
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	1,020
High School Diplomas Regular	112	District Owned Operation	
Other Completions*	2	* Certificates of Completion issued by the district	
Graduation Completion Rate	75%	** Limited English Proficient (LEP)	

Superintendent's Highlights

School District #101 passed an \$11,000,000 new High School levy on June 10, 2003. The new Bonners Ferry High School will be 91,000 square feet, of modern educational space. This is an increase of about 25,000 square feet over the existing high school. The majority of this space being added is for classrooms and the new auditorium. The auditorium will seat 506 per performance. The media center has been enlarged and has an adjacent computer lab. All classrooms will have wiring for computers, cable TV, and telephones. The art room and science rooms have been upgraded to meet the needs of modern programs. The completion date is scheduled for the fall of 2004.

Technology growth and advancement continues to be a priority in the district.

The Management and Operation review plan is in its 3rd year. The majority of the 66 goals have been completed.

The school district is moving forward with each buildings school improvement plan.

Student	Profiles		Ethnicity			
Race	Male	Fem	ale	Total		
White	48.79	9% 4	4.48%	93.2	27%	
Black	0.24	! %	0.12%	0.3	0.36%	
Hispanic	2.49		1.64%		13%	
Nat. Amer.	0.67		0.97%		64%	
Asian	0.18	. , .	0.42%		30%	
Total	52.37	7 % 4	7.63%	100.	00%	
15%	11.18%	11.11%	% %	%		
10% 5%			6.14%	5.41%		
	Gr. 9	Gr. 10	Gr. 11	Gr. 12	1	
0%		Gr. 10	Gr. 11	Gr. 12		
0% Year						
- , -	Gr. 9	15	9	6		

Progress Towards Meeting District Goals

2002-03 Goals Progress

Facilities need to be improved

School improvement plan

Mt. Hall, Evergreen, Naples and Valley View elementary schools were improved. Evergreen school had additions of a multipurpose room, kitchen and two classrooms.

New high school plans have been completed.

Phase one of the school improvement plan has been completed. The action plan will be implemented next year.

Maintenance and Operations Review identified 66 items of priority for improvement

Boundary County School District No. 101 continues to carry out the 66

recommendations of the Maintenance and Operations document as approved by the Board on February 2002.

Provide adequate funding for school programs

The school district passed a supplemental maintenance and operation levy for \$728,500 on May 20th

Maintain and replace equipment

New computers were purchased for k-8 schools; plans are in order to purchase new computers for the High School following construction.

					Expenditure:	Total	<u>%</u>	ADA	Rank
	M & O Fund	<u>%</u>	All Funds	%	M & O Instruction	\$5,564,368	63.00%		
Revenues:					M & O Support Services	3,246,582	36.76%		
Local Taxes	\$2,297,875	26.14%	\$3,233,164	27.43%	M & O Other	21,109	0.24%		
Other Sources	111,858	1.27%	471,059	3.99%	Total M & O	\$8,832,059	100.00%	\$5,942	60
State	6,346,079	72.20%	6,500,083	55.12%	_				
Federal	34,152	0.39%	1,587,626	13.46%	Total All Funds	\$22,412,354	100.00%	\$15,078	11
Total	\$8,789,964	100.00%	\$11,791,932	100.00%					
suppiementai ini	ormation								
Property and Agr	icultural Equipme	nt Replacem	ent Taxes	\$592,177	Tax Levies 9-1-200:	Total	Per ADA	Rar	nk
Lottery Revenue	S			\$59,378	Property Market Values	\$540,998,858	\$364,064	36	
	nt			\$56,127	Total General M & O Levie	0.003006487		30	
=-					Total District Levies	0.005874562		51	

Staff Data 2002-03						
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank		
Elementary Teachers	49.00	15	Beginning Salary on Schedule	\$25,000		
Secondary Teachers	47.10	15	Highest Salary on Schedule	\$43,290		
Administrators	9.70	153	Average Elementary Teacher's Salary	\$38,473 58		
Other Certified Staff	8.40	177	Average Secondary Teacher's Salary	\$40,552 44		
Total Certified Staff	114.20	13	Superintendent's Salary	\$78,000 55		
Total Non-Certified Staff	68.50	22				

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

